

Decent Homes Summary Table 1

|   | Fail           | Potentially Fail |                |                | Years<br>2008-10 |
|---|----------------|------------------|----------------|----------------|------------------|
|   | Now<br>2006/07 | Year 3<br>2008   | Year 4<br>2009 | Year 5<br>2010 |                  |
| Total stock at start of year  |                |                  |                |                |                  |
| Number of homes failing Decent Homes during the year                | 1358           | 498              | 606            | 731            | 1835             |
| Number of homes failing Decent Homes cumulative                     | 1358           | 1754             | 2214           | 2723           |                  |
| Number of new properties failing Decent Homes from last year        |                | 396              | 460            | 509            |                  |
| Number made to meet Standard during the year (Indicative programme) |                |                  |                |                |                  |
| Number Failing Decent Homes at end of year                          |                |                  |                |                |                  |
| Quality Homes at end of year  |                |                  |                |                |                  |

Decent Homes Summary Table 2

|                                       | Fail           | Potentially Fail |                |                | Years<br>2008-10 |
|---------------------------------------|----------------|------------------|----------------|----------------|------------------|
|                                       | Now<br>2006/07 | Year 3<br>2008   | Year 4<br>2009 | Year 5<br>2010 |                  |
| Stock at start of year                |                |                  |                |                | 0                |
| Number of units failing each criteria |                |                  |                |                | 0                |
| SOR - Key Component                   | 1062           | 473              | 586            | 686            | 1745             |
| SOR - Non Key Component               | 164            | 31               | 38             | 59             | 128              |
| Modern                                | 48             |                  |                |                | 0                |
| Thermal Comfort                       | 282            |                  |                |                | 0                |
| HHSRS                                 | 13             |                  |                |                | 0                |
| Total of all failures                 |                |                  |                |                |                  |

| SOR - Key Component                | Fail Standard  |                   | Potentially Fail Standard |                 |                |                   | Years          |                   |             |                   | Total       |                   |         |
|------------------------------------|----------------|-------------------|---------------------------|-----------------|----------------|-------------------|----------------|-------------------|-------------|-------------------|-------------|-------------------|---------|
|                                    | Now<br>2006/07 |                   | Year 3<br>2008            |                 | Year 4<br>2009 |                   | Year 5<br>2010 |                   | 2008-2010   |                   | Count       | £                 |         |
|                                    | Count          | £                 | Count                     | £               | Count          | £                 | Count          | £                 | Count       | £                 |             |                   |         |
| Key Comp - Walls                   | 33             | £71,935           | 16                        | £46,480         | 11             | £24,620           | 20             | £58,310           | 47          | £129,410          | 80          | £201,345          |         |
| Key Comp - Roof Structure          |                |                   |                           |                 |                |                   |                |                   | 0           | £0                | 0           | £0                |         |
| Key Comp - Roof Cover              | 21             | £102,880          | 11                        | £57,050         | 19             | £83,010           | 21             | £95,130           | 51          | £235,190          | 72          | £338,070          |         |
| Key Comp - Windows                 |                |                   | 3                         | £4,320          |                |                   |                |                   | 3           | £4,320            | 3           | £4,320            |         |
| Key Comp - Chimney                 | 34             | £12,300           | 17                        | £5,600          | 19             | £5,950            | 14             | £5,400            | 50          | £16,950           | 84          | £29,250           |         |
| Key Comp - Heating Boiler          | 620            | £1,146,600        | 320                       | £582,400        | 373            | £681,600          | 477            | £867,200          | 1170        | £2,131,200        | 1790        | £3,277,800        |         |
| Key Comp - Electricity             | 479            | £1,101,700        | 105                       | £241,500        | 167            | £384,100          | 189            | £434,700          | 461         | £1,060,300        | 940         | £2,162,000        |         |
| Key Comp - External doors          | 33             | £18,000           | 13                        | £8,000          | 29             | £19,000           | 16             | £8,000            | 58          | £35,000           | 91          | £53,000           |         |
| <b>Sum of Count and Cost Total</b> | <b>1220</b>    | <b>£2,453,415</b> | <b>485</b>                | <b>£945,350</b> | <b>618</b>     | <b>£1,198,280</b> | <b>737</b>     | <b>£1,468,740</b> | <b>1840</b> | <b>£3,612,370</b> | <b>3060</b> | <b>£6,065,785</b> |         |
| <b>SOR - Non Key Component</b>     |                |                   |                           |                 |                |                   |                |                   |             |                   |             |                   |         |
| Non-Key Comp - Kitchen             | 174            | £696,000          | 22                        | £88,000         | 16             | £64,000           | 15             | £60,000           | 53          | £212,000          | 227         | £908,000          |         |
| Non-Key Comp - Bathroom            | 127            | £238,600          | 19                        | £35,400         | 13             | £27,000           | 37             | £71,800           | 69          | £134,200          | 196         | £372,800          |         |
| Non-Key Comp - Heating Carcass     | 68             | £168,000          | 18                        | £45,000         | 28             | £67,000           | 23             | £57,500           | 69          | £169,500          | 137         | £337,500          |         |
| <b>Sum of Count and Cost Total</b> | <b>369</b>     | <b>£1,102,600</b> | <b>59</b>                 | <b>£168,400</b> | <b>57</b>      | <b>£158,000</b>   | <b>75</b>      | <b>£189,300</b>   | <b>191</b>  | <b>£515,700</b>   | <b>560</b>  | <b>£1,618,300</b> |         |
| <b>Modern</b>                      |                |                   |                           |                 |                |                   |                |                   |             |                   |             |                   |         |
| Modern - Kitchen                   | 45             | £180,000          |                           |                 |                | 3                 | £12,000        |                   | 3           | £12,000           | 48          | £192,000          |         |
| Modern - Kitchen Layout            | 31             | £54,250           |                           |                 |                |                   |                |                   | 0           | £0                | 31          | £54,250           |         |
| Modern - Bathroom                  | 40             | £76,400           | 3                         | £5,400          |                |                   |                | 5                 | £9,000      | 8                 | £14,400     | 48                | £90,800 |
| Modern - Bathroom Location         | 17             | £25,500           |                           |                 |                |                   |                |                   | 0           | £0                | 17          | £25,500           |         |
| Modern - Noise                     |                |                   |                           |                 |                |                   |                |                   | 0           | £0                | 0           | £0                |         |
| Modern - Common Parts              |                |                   |                           |                 |                |                   |                |                   | 0           | £0                | 0           | £0                |         |
| <b>Sum of Count and Cost Total</b> | <b>133</b>     | <b>£336,150</b>   | <b>3</b>                  | <b>£5,400</b>   | <b>3</b>       | <b>£12,000</b>    | <b>5</b>       | <b>£9,000</b>     | <b>11</b>   | <b>£26,400</b>    | <b>144</b>  | <b>£362,550</b>   |         |
| <b>Thermal Comfort</b>             |                |                   |                           |                 |                |                   |                |                   |             |                   |             |                   |         |
| Efficient Heating                  | 280            | £882,000          |                           |                 |                |                   |                |                   | 0           | £0                | 280         | £882,000          |         |
| Effective Insulation               | 2              | £600              |                           |                 |                |                   |                |                   | 0           | £0                | 2           | £600              |         |
| <b>Sum of Count and Cost Total</b> | <b>282</b>     | <b>£882,600</b>   | <b>0</b>                  | <b>£0</b>       | <b>0</b>       | <b>£0</b>         | <b>0</b>       | <b>£0</b>         | <b>0</b>    | <b>£0</b>         | <b>282</b>  | <b>£882,600</b>   |         |

| <b>HHSRS</b>                  |  |             |                   |            |                   |            |                   |            |                   |             |                   |             |                   |
|-------------------------------|--|-------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|-------------|-------------------|-------------|-------------------|
| HHSRS - Damp/mould            |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Excessive cold        |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Excessive heat        |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Falls from bath       |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Falls on level        |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Falls on stairs/steps |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Falls between levels  |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Hot surfaces          |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Electric hazards      |  | 4           | £2,000            |            |                   |            |                   |            |                   | 0           | £0                | 4           | £2,000            |
| HHSRS - Fire                  |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Asbestos              |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Overcrowding          |  | 3           | £1,500            |            |                   |            |                   |            |                   | 0           | £0                | 3           | £1,500            |
| HHSRS - Collision             |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Inadequate lighting   |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Hygiene/pests/refuse  |  | 6           | £3,000            |            |                   |            |                   |            |                   | 0           | £0                | 6           | £3,000            |
| HHSRS - Food safety           |  | 6           | £3,000            |            |                   |            |                   |            |                   | 0           | £0                | 6           | £3,000            |
| HHSRS - Sanitation/drainage   |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Water supply          |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Structural failure    |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Carbon monoxide       |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Uncombusted fuel      |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Entry by intruders    |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Noise                 |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Ergonomics            |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Lead                  |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Explosion             |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| HHSRS - Radiation             |  |             |                   |            |                   |            |                   |            |                   | 0           | £0                | 0           | £0                |
| Sum of Count and Cost Total   |  | 19          | £9,500            | 0          | £0                | 0          | £0                | 0          | £0                | 0           | £0                | 19          | £9,500            |
| <b>Total counts and costs</b> |  | <b>2023</b> | <b>£4,784,265</b> | <b>547</b> | <b>£1,119,150</b> | <b>678</b> | <b>£1,368,280</b> | <b>817</b> | <b>£1,667,040</b> | <b>2042</b> | <b>£4,154,470</b> | <b>4065</b> | <b>£8,938,735</b> |